

**Administración Central.**  
**Por Finalidad-Función/Inciso.**  
(en pesos)

<b>INCISOS</b>	<b>PERSONAL</b>	<b>BIENES DE</b>	<b>SERV. NO</b>	<b>BIENES</b>	<b>TRANSFERENCIAS</b>	<b>ACTIVOS</b>	<b>SERVICIO DE</b>	<b>OTROS GASTOS</b>	<b>EROGACIONES</b>	<b>TOTAL</b>
<b>FINALIDAD-FUNCION</b>		<b>CONSUMO</b>	<b>PERSONALES</b>	<b>DE USO</b>		<b>FINANCIEROS</b>	<b>LA DEUDA</b>		<b>FIGURATIVAS</b>	<b>GENERAL</b>
Administración Gubernamental	759.034.054	27.602.756	354.224.902	162.977.422	72.991.291	1.000.000	0	0	340.340.039	1.718.170.464
Legislativa	141.007.460	7.601.003	31.738.182	7.522.159	0	0	0	0	0	187.868.804
Judicial	296.547.919	9.803.061	61.466.792	33.507.085	53.334.308	0	0	0	0	454.659.165
Dirección ejecutiva	208.110.803	8.119.942	95.366.748	39.174.679	9.049.623	1.000.000	0	0	250.077.416	610.899.211
Relaciones exteriores	818.177	62.181	574.345	35.000	26.320	0	0	0	0	1.516.023
Administración fiscal	107.489.629	2.016.569	165.078.835	82.738.499	10.581.040	0	0	0	90.262.623	458.167.195
Control de la gestión	5.060.066	0	0	0	0	0	0	0	0	5.060.066
Servicios de Seguridad	143.679.993	20.438.127	148.170.927	5.066.500	216.251.524	0	0	0	57.182.645	590.789.716
Seguridad interior	143.679.993	20.438.127	148.170.927	5.066.500	216.251.524	0	0	0	57.182.645	590.789.716
Servicios Sociales	4.512.019.685	333.370.452	639.086.864	1.075.302.077	1.280.733.655	3.673.465	0	0	19.507.809	7.863.694.007
Salud	1.786.638.200	268.375.249	211.310.478	258.946.549	166.674.505	0	0	0	0	2.691.944.981
Promoción y acción social	233.641.890	36.154.388	98.787.409	97.322.616	508.210.400	0	0	0	0	974.116.703
Educación	2.193.482.226	21.816.527	259.108.318	374.612.545	550.079.908	0	0	0	0	3.399.099.524
Cultura	263.347.116	6.481.170	66.357.355	145.198.167	23.010.369	0	0	0	19.507.809	523.901.986
Trabajo	29.658.069	433.779	2.586.752	865.620	32.758.473	3.673.465	0	0	0	69.976.158
Vivienda	2.892.575	0	0	0	0	0	0	0	0	2.892.575
Agua potable y alcantarillado	2.359.609	109.339	936.552	198.356.580	0	0	0	0	0	201.762.080
Servicios Económicos	237.307.949	17.215.074	789.448.364	781.058.844	311.357.217	500.000	0	0	148.231.761	2.285.119.209
Transporte	4.827.800	251.630	1.757.191	11.916.273	264.971.040	0	0	0	0	283.723.934
Ecología	63.599.794	1.660.956	7.958.375	22.535.658	6.934.929	0	0	0	148.231.761	250.921.473
Turismo	244.554	0	0	0	0	0	0	0	0	244.554
Industria y Comercio	17.926.752	1.401.931	12.363.458	24.774.687	22.929.714	500.000	0	0	0	79.896.542
Servicios urbanos	150.709.049	13.900.557	767.369.340	721.832.226	16.521.534	0	0	0	0	1.670.332.706
Deuda pública – Intereses y gastos	0	0	0	0	0	0	152.898.000	0	0	152.898.000
Deuda pública – Intereses y gastos	0	0	0	0	0	0	152.898.000	0	0	152.898.000
<b>TOTAL</b>	<b>5.652.041.681</b>	<b>398.626.409</b>	<b>1.930.931.057</b>	<b>2.024.404.843</b>	<b>1.881.333.687</b>	<b>5.173.465</b>	<b>152.898.000</b>	<b>0</b>	<b>565.262.254</b>	<b>12.610.671.396</b>